

## Cost Summary

### Options

The cost summary summarizes facility systems renovation needs, costs of building additions and costs of reconfiguration of existing spaces. All costs include Construction Cost of the Work, Soft Costs and Contingencies.

District Facility									Option Totals			
		Facility Systems Renovation Needs (Presented on March 10, 2014)	PK-6   7-8   9-12 Building Additions including Site Improvements	PK-5   6-8   9-12 Building Additions including Site Improvements	PK-6   7-8   9-12 New Construction including Site Improvements	PK-5   6-8   9-12 New Construction including Site Improvements	Building Demolition	Building Reconfiguration Excluding Facility Systems Needs	PK-6   7-8   9-12 Total Cost of the Work	PK-5   6-8   9-12 w/ New 6-8 MS Total Cost of the Work	PK-6   7-8   9-12 w/Replacement Buildings Total Cost of the Work	PK-5   6-8   9-12 w/Replacement Buildings Total Cost of the Work
		A	B	C	D	E	F	G	= A+B+F+G	= A+C+F+G	= A+B+D+F+G	= A+C+E+F+G
<b>Underwood Hills - ECC</b> (Constructed in 1961) 27,222 SF	Grade Levels Cost SF	\$3,511,411	PK-6 \$997,907 4,943	PK-5 \$9,375 -			\$0 -	\$995,400 18,960	\$5,504,718	\$4,516,186	\$5,504,718	\$4,516,186
<b>Hillside Elementary</b> (Constructed in 1954) 56,267 SF	Grade Levels Cost SF	\$5,569,207	PK-6 \$4,925,678 24,115	PK-5 \$3,410,128 16,537			\$0 -	\$1,938,038 36,915	\$12,432,922	\$10,917,372	\$12,432,922	\$10,917,372
<b>Loveland Elementary</b> (Constructed in 1951) 34,524 SF	Grade Levels Cost SF	\$3,580,010						\$0 TBD	\$3,580,010	\$3,580,010		
<b>Oakdale Elementary</b> (Constructed in 1871 / 1950) 42,478 SF	Grade Levels Cost SF	\$4,883,706	PK-6 \$4,086,531 19,543	PK-5 \$3,171,526 14,968			\$199,404 17,530	\$1,036,613 19,745	\$10,206,253	\$9,291,248	\$10,206,253	\$9,291,248
<b>Paddock Road Elementary</b> (Constructed in 1961) 38,841 SF	Grade Levels Cost SF	\$3,474,479	PK-6 \$5,155,854 25,502	PK-5 \$4,633,635 22,891			\$0 -	\$781,200 14,880	\$9,411,533	\$8,889,314	\$9,411,533	\$8,889,314
<b>Prairie Lane Elementary</b> (Constructed in 1962) 44,686 SF	Grade Levels Cost SF	\$5,414,573	PK-6 \$4,615,275 22,069	PK-5 \$3,682,432 17,405			\$94,754 8,330	\$1,129,800 21,520	\$11,254,402	\$10,321,559	\$11,254,402	\$10,321,559
<b>Rockbrook Elementary</b> (Constructed in 1959) 40,387 SF	Grade Levels Cost SF	\$4,569,460	PK-6 \$5,118,333 25,226	PK-5 \$4,186,455 20,567			\$0 -	\$870,713 16,585	\$10,558,506	\$9,626,628	\$10,558,506	\$9,626,628

[ Note: Column A is not applicable to Totals for new construction options.]

**District Facility**

Facility Systems  
Renovation  
Needs (Presented  
on March 10,  
2014)  
**A**

**PK-6 | 7-8 | 9-12**  
Building  
Additions  
including Site  
Improvements  
**B**

**PK-5 | 6-8 | 9-12**  
Building  
Additions  
including Site  
Improvements  
**C**

**PK-6 | 7-8 | 9-12**  
New Construction  
including Site  
Improvements  
**D**

**PK-5 | 6-8 | 9-12**  
New Construction  
including Site  
Improvements  
**E**

Building  
Demolition  
**F**

Building  
Reconfiguration  
Excluding Facility  
Systems Needs  
**G**

**PK-6 | 7-8 | 9-12**  
Total Cost of the  
Work  
**= A+B+F+G**

**PK-5 | 6-8 | 9-12**  
w/ **New 6-8 MS**  
Total Cost of the  
Work  
**= A+C+F+G**

**PK-6 | 7-8 | 9-12**  
w/Replacement  
Buildings  
Total Cost of the  
Work  
**= A+B+D+F+G**

**PK-5 | 6-8 | 9-12**  
w/Replacement  
Buildings  
Total Cost of the  
Work  
**= A+C+E+F+G**

[ Note: Column A is not applicable to Totals for new construction options.]

District Facility	Grade Levels	A	B	C	D	E	F	G	PK-6   7-8   9-12	PK-5   6-8   9-12 w/ New 6-8 MS	PK-6   7-8   9-12 w/Replacement Buildings	PK-5   6-8   9-12 w/Replacement Buildings
Sunset Hills Elementary (Constructed in 1956) 26,862 SF	Grade Levels Cost SF	\$3,698,525	PK-6 \$2,900,774 14,397	PK-5 \$2,204,020 10,913			\$0 -	\$963,375 18,350	\$7,562,674	\$6,865,920		
Sunset Hills / Loveland (New Construction)	Grade Levels Cost SF				PK-6 \$20,241,227 93,559	PK-5 \$18,985,537 87,281	\$305,555 26,862				\$20,546,782	\$19,291,092
Swanson Elementary (Constructed in 1958) 33,445 SF	Grade Levels Cost SF	\$4,784,991	PK-6 \$8,502,754 42,075	PK-5 \$6,540,312 32,263			\$3,697 325	\$710,063 13,525	\$14,001,504	\$12,039,062		
Swanson Elementary (New Construction)	Grade Levels Cost SF				PK-6 \$18,080,184 81,609	PK-5 \$17,072,985 76,573	\$380,437 33,445				\$18,460,621	\$17,453,422
Westbrook Elementary (Constructed in 1959) 95,921 SF	Grade Levels Cost SF	\$8,593,474	PK-6 \$5,081,185 25,217	PK-5 \$3,392,674 16,775			\$6,825 600	\$1,888,950 35,980	\$15,570,434	\$13,881,923	\$15,570,434	\$13,881,923
Westgate Elementary (Constructed in 1956 / 1975) 49,979 SF	Grade Levels Cost SF	\$4,791,161	PK-6 \$3,075,420 14,974	PK-5 \$2,058,658 9,890			\$0 -	\$696,413 13,265	\$8,562,994	\$7,546,232		
Westgate Elementary (New Construction)	Grade Levels Cost SF				PK-6 \$18,302,137 81,609	PK-5 \$17,294,938 76,573	\$568,511 49,979				\$18,870,648	\$17,863,449

District Facility		Facility Systems Renovation Needs (Presented on March 10, 2014)	PK-6   7-8   9-12 Building Additions including Site Improvements	PK-5   6-8   9-12 Building Additions including Site Improvements	PK-6   7-8   9-12 New Construction including Site Improvements	PK-5   6-8   9-12 New Construction including Site Improvements	Building Demolition	Building Reconfiguration Excluding Facility Systems Needs	PK-6   7-8   9-12 Total Cost of the Work	PK-5   6-8   9-12 w/ New 6-8 MS Total Cost of the Work	PK-6   7-8   9-12 w/Replacement Buildings Total Cost of the Work	PK-5   6-8   9-12 w/Replacement Buildings Total Cost of the Work
		A	B	C	D	E	F	G	= A+B+F+G	= A+C+F+G	= A+B+D+F+G	= A+C+E+F+G
		[ Note: Column A is not applicable to Totals for new construction options.]										
Westside Middle School (Constructed in 1961) 168,067 SF	Grade Levels Cost SF	\$11,974,710	7-8 Grade Level \$9,194,825 44,904	6-8 Grade Level \$2,210,288 9,982			\$152,941 13,445	\$3,970,583 75,630	\$25,293,059	\$18,308,522	\$25,293,059	\$18,308,522
Westside Middle School #2	Grade Levels Cost SF					New 6-8 @ CCC \$32,829,755 164,149	Demo. CCC Bldg. \$937,607 82,427			\$33,767,362		\$33,767,362
Westside High School (Constructed in 1951) 376,923 SF	Grade Levels Cost SF	\$13,087,490	9-12 \$18,853,072 51,200				\$347,506 30,550	\$1,837,550 28,270	\$34,125,618	\$34,125,618	\$34,125,618	\$34,125,618
Westside Career Center (Constructed in 1963) 82,427 SF	Grade Levels Cost SF	\$8,601,385	Alt. HS \$3,980,024 19,900					\$0 TBD	\$12,581,409		\$12,581,409	
ABC Building (Constructed in 1972) 14,820 SF	Cost SF	\$1,938,456	Add Dist. Tech.? \$2,256,400 11,282					\$77,805 1,482	\$4,272,661	\$4,272,661	\$4,272,661	\$4,272,661
Service Center (Constructed in 1972) 15,211 SF	Cost SF	\$1,113,986	Add Dist. Tech.? \$339,445 1,675					\$95,708 1,823	\$1,549,138	\$1,549,138	\$1,549,138	\$1,549,138
<b>TOTALS:</b>		\$89,587,023	\$79,083,478	\$35,499,503	\$56,623,548	\$86,183,215	\$2,997,237	\$16,992,208	PK-6   7-8   9-12 \$186,467,835	PK-5   6-8   9-12 \$189,498,754	PK-6   7-8   9-12 \$210,638,705	PK-5   6-8   9-12 \$214,075,495

[ Note: Column A is not applicable to Totals for new construction options.]