

District Facility	Facility Condition	Building Envelope	Concrete/Masonry	Roofing	Exterior Doors & Windows	Interior Doors & Windows	Ceilings and Specialty Flooring	Equipment	ADA Compliance	Plumbing	HVAC Systems	HVAC Systems Survivability in yr	Energy Efficiency and Sustainability	Electrical	Technology Infrastructure	Life Safety Systems	Security Systems	Site	Immediate to 1 year District Needs	1 - 5 year District Needs	5 - 10 year District Needs	10 - 20 year District Needs	Total Facility Systems Needs	Overall Facility Ranking	
		1	1.1	1.2	1.3	2.0	3.0	4.0	5.0	6.0	7.0		8.0	9.0	10.0	11.0	12.0	13.0							
Sunset Hills Elementary (Constructed in 1956) 26,862 SF	Priority Level		2	1	3	3	3	3	3	3	3	6	3	3	3	3	2	3	\$301,025	\$412,207	\$2,778,033	\$207,260	\$3,698,525	7	
	Category		M	M	C	M	M	M	C	M/E/C	M/E/F			M/E/F	C/M/F	F	C	C							C/F
	Repair Level		2	1	3	3	4	4	4	4	4		4		4	4	4	4							4
Swanson Elementary (Constructed in 1958) 33,445 SF	Priority Level		2	3	3	3	3	3	3	3	3	4	3	3	3	3	2	3	\$301,313	\$136,750	\$3,865,872	\$149,994	\$4,453,928	3	
	Category		M	M	E/F	C	M	M	C	M/E/C	M/E/F			M/E/F	C/M/F	F	C	C							C/F
	Repair Level		1	3	4	4	4	4	4	4	4		4		4	4	4	4							4
Westbrook Elementary (Constructed in 1959) 95,921 SF	Priority Level		3	3	1	3	3	3	3	3	3	9	3	3	4	3	2	1	\$782,288	\$161,500	\$6,499,902	\$1,149,784	\$8,593,474	10	
	Category		F	F	C/E/F	C	M	M	C	M/E/C	M/E/F			M/E/F	C/M/F	F	C	C							C/F
	Repair Level		2	3	4	3	4	4	4	4	4		4		4	4	4	4							4
Westgate Elementary (Constructed in 1956 / 1975) 49,979 SF	Priority Level		2	3	3	3	3	3	4	E	3	10	3	3	3	3	2	3	\$329,125	\$283,813	\$3,986,625	\$191,599	\$4,791,161	9	
	Category		E/F	E	C	F	M	M	C	M/E/C	M/E/F			M/E/F	C/M/F	F	C	C							C/F
	Repair Level		1	2	3	1	4	4	4	4	4		4		4	4	4	4							4
Westside Middle School (Constructed in 1961) 168,067 SF	Priority Level		2	1	3	3	3	3	3	3	3	5	3	3	4	3	2	3	\$577,375	\$625,875	\$9,063,423	\$1,708,036	\$11,974,710	13	
	Category		E/F	M/E/F	M	C	M	M	C	M/E/C	M/E/F			M/E/F	C/M/F	F	C	C							F
	Repair Level		3	3	4	4	4	4	4	4	4		4		4	4	4	4							4
Westside High School (Constructed in 1951) 376,923 SF	Priority Level		2	3	3	3	3	-	4	3	4	Varies	3	3	4	3	2	2	\$1,106,250	\$526,175	\$7,710,066	\$3,744,999	\$13,087,490	14	
	Category		C/F	E/F	M/F	M	M	-	M	M	M/E/F			M/E/F	C/M/F	F	C	C							F
	Repair Level		4	4	3	3	4	-	0	4	1			3	4	4	4	4							4
Westside Career Center (Constructed in 1963) 82,427 SF	Priority Level		1	3	3	3	3	-	3	3	3	Varies	3	3	4	3	2	2	\$402,500	\$606,250	\$6,763,897	\$828,738	\$8,601,385	4	
	Category		C	E/F	E/F	C	M	-	C	M/E	M/E/F			M/E/F	C/M/F	F	C	C							F
	Repair Level		3	4	4	4	4	4	-	4	4		4		4	4	4	4							4
ABC Building (Constructed in 1972) 14,820 SF	Priority Level		3	3	3	3	3	-	2	3	3	10	3	3	4	3	2	3	\$7,906	\$501,525	\$1,195,102	\$233,923	\$1,938,456	15	
	Category		M	M/E/F	C/E/F	E	M	-	C	M/E	M/E/F			M/E/F	C	F	C	C							F
	Repair Level		4	4	4	3	4	-	4	4	4			4	4	4	4	4							4
Service Center (Constructed in 1972) 15,211 SF	Priority Level		3	3	3	3	3	-	3	3	3	1	4	4	4	3	-	3	\$27,500	\$164,063	\$597,412	\$325,011	\$1,113,986	16	
	Category		E/F	M/F	C/E	C/4	M/F	-	C	M/E	M/E			C/E/F	F	F	C	-							F
	Repair Level		1	1	4	4	1	-	4	4	4			4	4	4	4	-							2
TOTAL:																			\$5,700,269	\$5,900,773	\$66,228,204	\$11,426,715	\$89,255,961		