

1. **Facilities Master Plan Report**

Dr. McCann presented for continued discussion the Facilities Master Plan that was developed from the work of the Facilities Task Force and presented at the January 12, 2015, Board of Education Meeting. Dr. McCann recommended continuing the discussion on Phase One of the 15-year plan and asked the BOE for their thoughts, questions and feedback from their conversations with community members.

Phase One, a \$94,822,000 bond referendum to be placed on the ballot in May 2015, will address immediate needs at all school buildings, including safety and security, building system improvements and building envelope needs. Funds would also be used to renovate Paddock Road, Prairie Lane and Westside Middle School; new construction at Swanson and Oakdale; and construction of a new two-section school at Sunset Hills. Phase One projects would be completed from 2015 through 2021. Additionally, funds would be used to acquire land in the district. Phase Two improvements would be completed from 2021 to 2025 and include renovations / additions at Hillside, Rockbrook and Westbrook, and a new three-section school at Westgate. Phase Three improvements would be completed from 2028 through 2030 and include building improvements at Westside High School and new construction at Loveland Elementary.

The Master Plan recommends new construction at Sunset Hills, Swanson and Oakdale. There is enough space available at Sunset Hills that construction could occur with students remaining in the existing building. New construction at Swanson is recommended on the same site as the existing building, so students would need to be relocated for a period of about 18 months. Additionally, at Oakdale, students would need to be relocated during construction. The DLR study identified individual building priorities to assist in determining the sequence of construction projects since there is only one location (Community Conference Center) to relocate students during construction.

Remodeling projects at Westside Middle School have been scaled back and would be completed during summer months. Rob Zimmerman with Project Advocates identified the addition of 15,000 square feet, which would add one section of student learning communities each in grades 7 and 8. Portable classroom space would be removed and science lab space would be increased. Also, instead of replacing the track, it would be resurfaced. Dr. McCann expressed support for the length of the bond (20 years) to allow debt to fall off before another bond might be introduced.